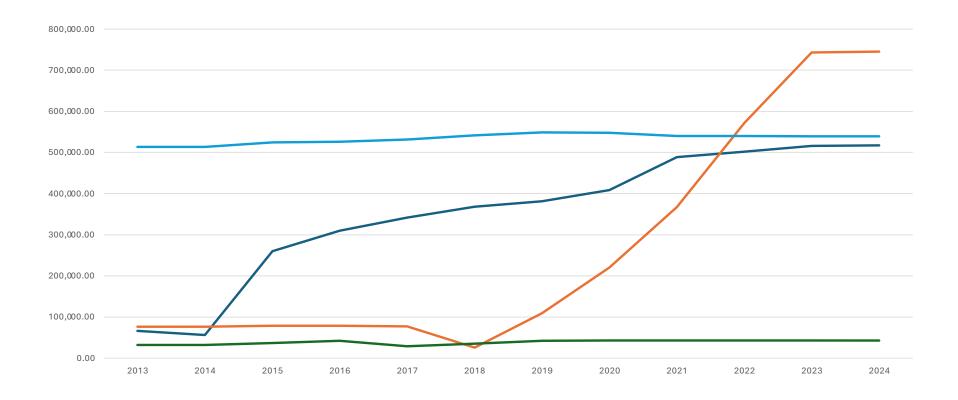
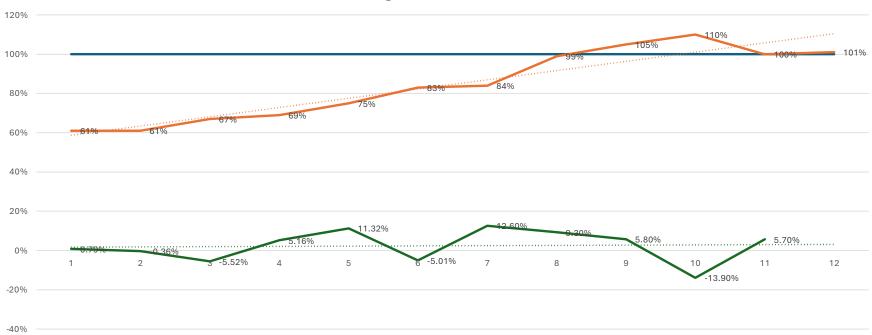


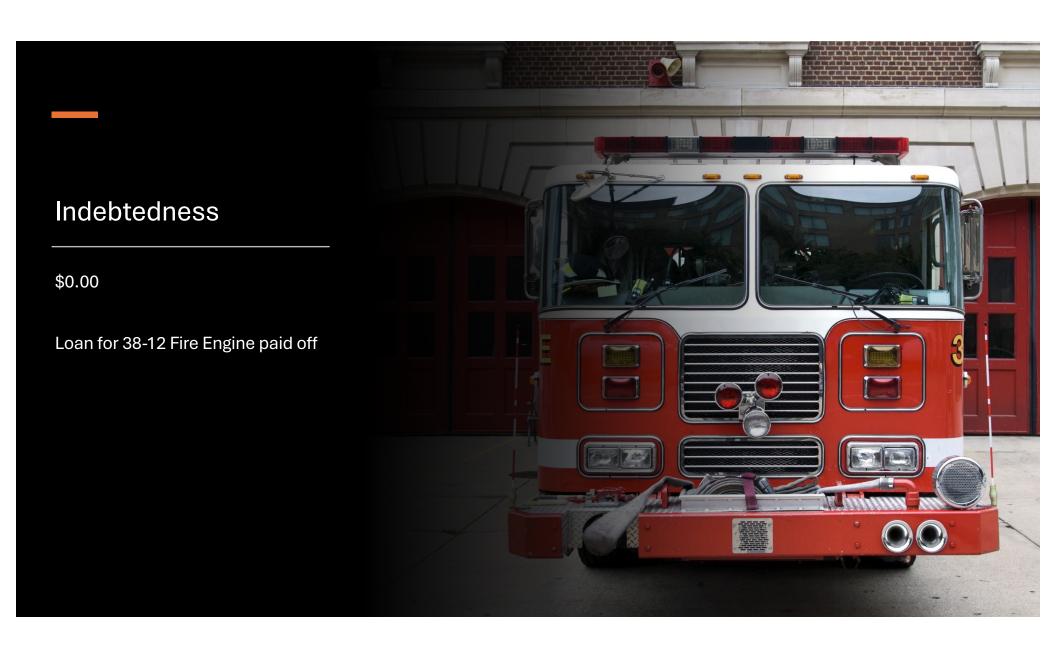
Tax Levy & Reserve Funds



LOSAP

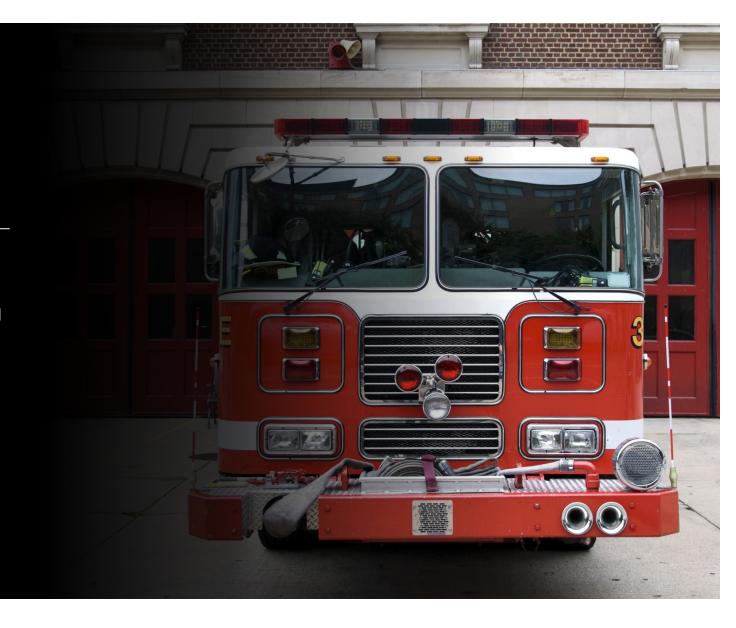
LOSAP Funding Ratio and Investment Return





Vehicles purchased

- 2010 Ford Ambulance from Sharon, CT FD
- 2019 Ford Brush Truck with Skid Unit
- 2022 Ford Light Rescue with Pump
- 2017 Ford Explorer Chief's Vehicle
- 2017 Ford Explorer Rescue Captain's Vehicle



Rescue Squad





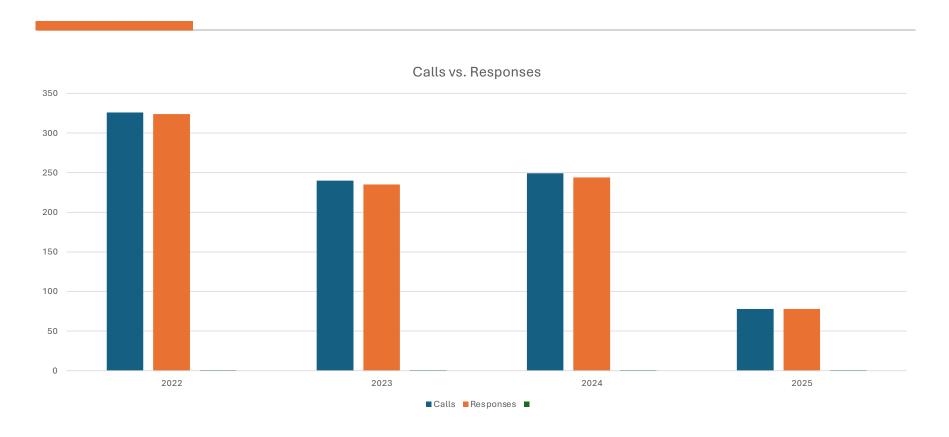
East Clinton Rescue Squad supplies BLS Service

We do not Bill

When is ALS Required?

NDP or Empress

East Clinton Responses EMS & Fire



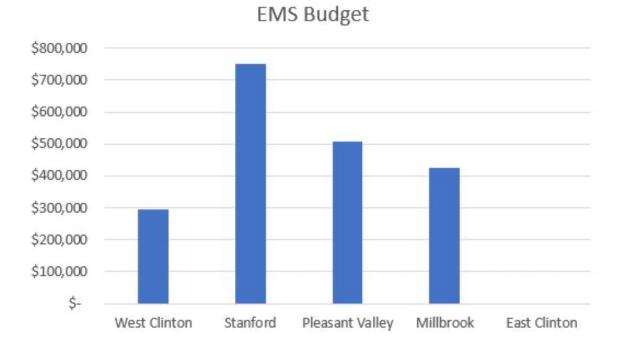


Response Rate January 1, 2022 thru March 31, 2025 EMS & Fire

98.8%

100% Volunteer







EMERGENCY MEDICAL SERVICES 1st Quarter Report 2025

Municipality	Contracted Services	2025 Contracted Expense \$630,972		
Amenia	1 ALS Ambulance 24/7(NDP)			
Beekman	1 ALS Ambulance 24/7 (Empress) - Beekman FD holds contract			
City of Beacon	1 ALS Ambulance 24/7 (Ambulnz)			
City Of Poughkeepsie	2 BLS Ambulances & 1 ALS Ambulance 24/7 (Empress)			
Clinton	Response arrangement without obligation (NDP)			
Dover	1 ALS Ambulance 24/7 (NDP)			
East Fishkill	1 ALS Ambulance 24/7 & 1 BLS Ambulance Sat 6PM - Mon 6AM (Empress)			
Fishkill	1 ALS Ambulance 24/7 & 1 BLS Ambulance Saturday night through Monday (Empress)			
Hyde Park	1 ALS Ambulance 24/7 (NDP)	\$295,474		
Lagrange	Fire district career service provides - 2 ALS Ambulances 24/7	N/A		
Milan	Response arrangement without obligation (NDP)	\$0		
Northeast	1 ALS Ambulance 24/7 (NDP)	\$511,588		
Pawling	1 ALS Ambulance 24/7 (Empress)	\$566,940		
Pine Plains	Response arrangement without obligation (NDP)	\$0		
Pleasant Valley	1 ALS Ambulance M-F 5AM-7PM, S-S 9AM-5PM (Empress)	\$508,127		
Poughkeepsie Town	2 ALS Ambulances 24/7 (Empress) Arlington; 1 Shared ALS Ambulance 24/7 (Empress) New Hamburg			
Red Hook Town	Response arrangement without obligation (NDP),			
Rhinebeck Town	Response arrangement without obligation (NDP)			
Stanford	1 BLS Ambulance 24/7 (NDP)	\$750,000		
Union Vale	1 ALS Ambulance 24/7 (Empress)	\$816,000		
V/Fishkill	Included in Town of Fishkill Contract (Empress)	See T/Fishkill		
V/Millbrook	1 ALS Ambulance 24/7 (NDP)	\$425,504		
V/Millerton	Included in Town of North East Contract (NDP)	See T/North East		
V/Pawling	Included in Town of Pawling Contract (Empress)	See T/Pawling		
V/Red Hook	Response arrangement without obligation NDP	\$0		
V/Rhinebeck	Response arrangement without obligation NDP	\$0		
V/Tivoli	Response arrangement without obligation NDP	\$0		
V/Wappingers Falls	1 Shared ALS Ambulance 24/7 (Empress)	\$85,000		
Wappinger	1 ALS Ambulance 24/7 & 1 ALS Ambulance 7AM - 11PM, 7 days a week (Empress)	\$719,177		
Washington	Included in Village of Millbrook Contract (NDP)	See V/Millbrook		
Dutchess County	Supplemental EMS	\$1,469,077		



EMERGENCY MEDICAL SERVICES

1st Quarter Report 2025

Municipality	Inability to Respond as % of Call Volume 2024	Inability to Respond as % of Call Volume Q1 2025	Inability to Respond as % of Call Volume Q2 2025	Inability to Respond as % of Call Volume Q3 2025	Inability to Respond as % of Call Volume Q4 2025	Inability to Respond as % of Call Volume YTD 2025
Amenia	1%	0%				0%
Beekman	1%	0%				0%
City of Beacon	9%	11%				11%
City Of Poughkeepsie	1%	4%				4%
Clinton	4%	1%				1%
Dover	0%	0%				0%
East Fishkill	1%	1%				1%
Fishkill	8%*	10%				10%
Hyde Park	15%	13%				13%
Lagrange	1%	1%				1%
Milan	39%	30%				30%
Northeast	1%	0%				0%
Pawling	0%	1%				1%
Pine Plains	24%	25%				25%
Pleasant Valley	21%	24%				24%
Poughkeepsie Town	4%*	5%				5%
Red Hook Town	61%	70%				70%
Rhinebeck Town	32%	24%				24%
Stanford	1%	1%				1%
Union Vale	4%	4%				4%
V/Fishkill	11%*	0%				0%
V/Millbrook	3%	3%				3%
V/Millerton	0%	0%				0%
V/Pawling	0%	0%				0%
V/Red Hook	63%	83%				83%
V/Rhinebeck	35%	36%				36%
V/Tivoli	54%	48%				48%
V/Wappingers Falls	6%	8%				8%
Wappinger	5%	5%				5%
Washington	5%	2%				2%
Dutchess County	8%	9%				9%

Facility

- Built in 1957 over the top of the old RR Station
- Not Handicapped accessible
- Lack of Storage
- Lack of appropriate Decontamination capabilities
- Lack of Turn-out gear Cleaning capabilities
- Lack of Meeting space for training
- Too small for current Vehicles
- Vehicles Double Stacked in Bays

A Changing Landscape

- Rubber Boots, Leather Helmets- Late 1970's
- Turn out Gear Protective Envelope with Nomex, Vapor Barrier, insulation
- Scott Packs 1960
- Jaws of Life 1987
- Thermal Imaging Cameras
- Radios, pagers
- Vehicle Size
- Amount of Training- OSHA/PESH
 - Safety Training
 - Equipment Standards

November 15, the Fire Department took delivery of a 1957 Ford pumper. The pumper was an Oren built, with a 750 GPM Hale pump and a 750 gallon booster tank. It was formerly owned by the Arlington Fire Department, but was purchased through a dealer for \$5,500.00.

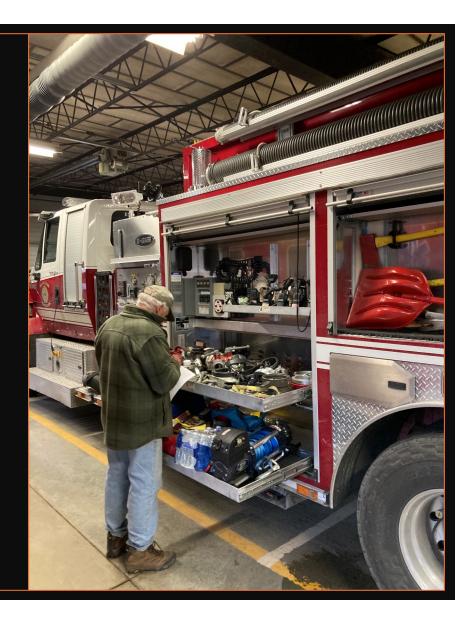


Fire Engines

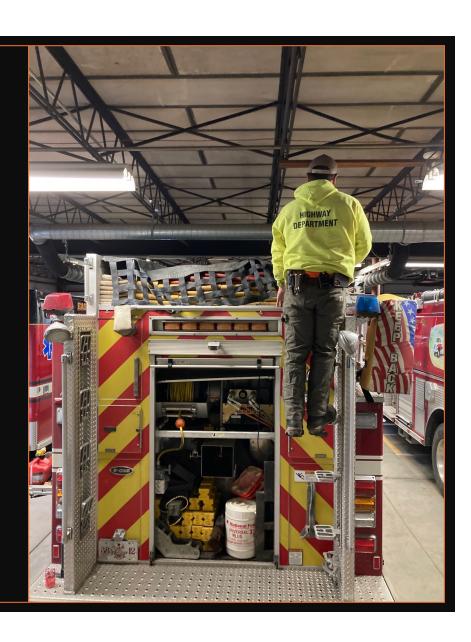


Fire Engines

1250 GPM Pump 1500 Gallon Tank



Fire Engines





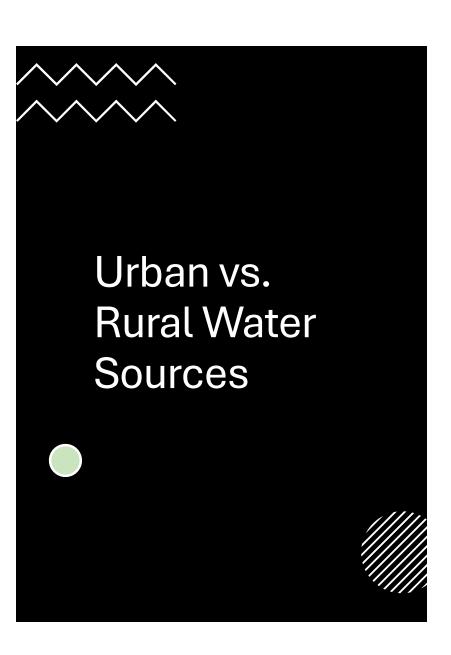


Fire Engines

1250 GPM Pump 2500 Gallon Tank

Will Mutual Aid vehicles fit?







No Hydrants



Reliance on Ponds, Creeks, Dry Hydrants



Mutual Aid



We need to bring our water to the scene

ISO Rating

Now 8B- Was 10

Training

Responses

Personnel Qualifications

Water to the scene- 200 GPM for 20 minutes = 4000 gallons

15.2% Insurance Savings – NYCM

House valued at \$339k saved \$137.00 annually

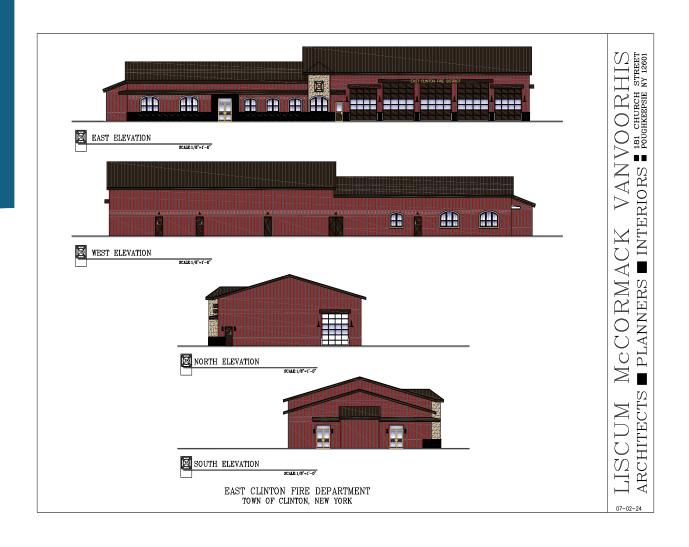
First Line of Response

38-12 First Out Attack Engine – 1500 gallons

38-38 Tanker/Pumper – 2500 gallons

Total 4000 gallons

Elevations





Call Demographics

Мар

January 2022 – August 2024 Call statistics

- Total In-District is 601 calls vs 751 Total calls
- Difference is Mutual Aid
- 401 calls less than three miles from station = 67%
- 159 three to five miles from station = 26%
- 32 greater than five miles from station = 5%
- EMS calls are 60% of total call volume See staffing locations
- West Clinton dispatched on all potential fires for northern portion
- Road layouts hinder central station location TSP access is critical for MVAs and to respond to the entire district

How to Pay For The Project and What Will it cost?



- > The total cost of the project is \$6.0 million.
- > The Fire District has diligently been setting aside reserves.
 - > \$1.5 million in building reserves will be used to offset financing.



- ➤ The Fire District will issue \$4.5 million of tax-exempt bonds to fund the proposed capital improvement.
- > The capital improvement will be financed over 30 years, the estimated useful life of the building.
- The interest rate on the bonds is estimated at 5.00%, but will be determined at the time of sale.



- > The annual debt service is estimated at \$293,000.
- > Estimated household cost of \$4.48 per month per \$100,000 of assessed value.

Cost Perspective

Property assessed at \$339k saved \$137 annually on insurance costs

Same property will pay \$182 annually for debt service

Annual debt service of \$293k is less than any neighboring district is paying for EMS contract



2025 Annual Budget was raised \$53,950

Included was debt service of \$150K

Actual budget increase could be as low as \$143K

Budget effect of debt service is \$2.19 per month per \$100K

For \$339K house that equates to \$89 annually, less than insurance offset

REFERENDUM

VOTE

JUNE 3, 2025

VALLEY COMMUNITY CHURCH

2260 SALT POINT TURNPIKE

CLINTON CORNERS

4:00 PM - 9:00 PM